

AMARAVATI DEVELOPMENT CORPORATION LIMITED

Name of Assignment: Appointment of Consultancy services as Authority Engineer for providing supervision of Pre-Engineering, Design Engineering and Project Management services for 6 lane Cable-stayed Iconic Bridge over river Krishna connecting AP New Capital City "Amaravati" with Pavitrasangamam in Andhra Pradesh State, India (Approximate Length: 3.2Km)

ADDENDUM-2 DATED 22-05-2018

1. The following Reimbursable Expenses / Expenditures actually incurred shall constitute part of Financial Proposal stipulated at Item B, Reporting Requirements and Time Schedule for Deliverables, Terms of Reference (TOR) Pg.142.

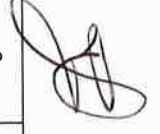
REIMBURSABLE EXPENSES / EXPENDITURES --FIXED COSTS (RENTAL /LEASED): FIXED MONTHLY COSTS (RENTAL / LEASED) ARE FURNISHED AS BELOW:

		FIXED MONTHLY COST (RENT / LEASE):						
S.No	Details	UoM	No of Job / Units/ Area / Others	During Construction	During DLP	Total Units		
Office Rent at Vijayawada								
1	Team Leader's Office	month	150 sqm	1	24	0	24	
2	Other Staff Office	month	300 sqm	1	24	0	24	
Office Furniture and Equipment: (# Requirements furnished at the end of this table)								
3	Team Leader's Office	month	Lumsum	1	24	0	24	
4	Other Staff Office	month	Lumsum	1	24	0	24	

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Duty Travel: The Client may require the Key Personnel to visit the Client's office at Hyderabad /other Government offices anywhere in India. The quoted amount should include travel fare, Hotel charges etc. Complete) Round Trip: Vijayawada to Hyderabad (Airfare on Economy class)							
5	Key Professional Staff	Round Trip	Trips	20	15	5	20
Transportation :							
6	Innova / Scorpio or equivalent (not more than 3years old) -Team Leader Office	month	Nos	1	24	0	24
7	Ambassador / Indica or equivalent (not more than 3 years old) -Other Staff Offices	month	Nos	5	24	0	120
Office Supplies, Utilities and Communication:							
8	Office Supplies - TL Office	Lot	month	1	24	0	24
9	Office Supplies - Other Staff Offices	Lot	month	1	24	0	24
10	Drafting Supplies - TL Office	Lot	month	1	24	0	24
11	Drafting Supplies - Other Staff Offices	Lot	month	1	24	0	24
12	Computer Running Costs - TL Office	Lot	month	1	24	0	24
13	Computer Running Costs - Other Staff Offices	Lot	month	1	24	0	24
14	Communication - TL Office	Lot	month	1	24	0	24
15	Communication - Other Staff Offices	Lot	month	1	24	0	24
Reports and Document Printing:							
16	Inception Report -3 copies	Lot	Lot	1	1	0	1

17	Monthly Technical Reports -3 copies	month	Lot	1	24	0	24
18	Quarterly Reports -3 copies	Quarterly	Lot	1	8	0	8
19	Additional Technical Reports -3 copies	Lot	Lot	1	2	10	12
20	Draft Completion Report-3 copies	Lot	Lot	1	1	0	1
21	O & M Manual -3 copies	Lot	Lot	1	1	0	1

- Office Furniture and Equipment

1	Executive Table (Godrej Make, Model T-108 or equivalent)	Each	Each	1	24	0	24
2	Executive Chairs (Godrej make, model PCH-701, or equivalent)	Each	Each	1	24	0	24
3	Tables (Godrej make, Model T-104 or equivalent)	Each	Each	12	24	0	288
4	Ordinary chairs Type-I (Godrej make, model T-CHR-6 or equivalent)	Each	Each	12	24	0	288
5	Tables (for all other staff) Godrej make, Model T-101 or equivalent)	Each	Each	6	24	0	144
6	Ordinary chairs Type-II For all other staff, Godrej make, model CHR-6 or equivalent)	Each	Each	12	24	0	288
7	Steel Almirah 1270 mm x 765 mm x 440 mm) Godrej make, model minor plani or equivalent)	Each	Each	2	24	0	48
8	Visitors chairs / conference room chairs (Godrej make, model DCH 7004 or equivalent)	Each	Each	6	24	0	144
9	Tables for computers with 3 drawers, key board / mouse pull out trays size 1664 mm x 900 mm	Each	Each	2	24	0	48

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